

I ASSURE
YOU, WE'RE
OPEN!





Mission and Vision.

Mission Statement

Olivia's House is an organization of caregiving professionals and volunteers committed to supporting grieving children. Its purpose is to facilitate healing through grief and loss education.

Vision Statement

As the premier freestanding, independent grief and loss center, we are dedicated to having the capability to support the growing needs of the community. In doing so, Olivia's House will become the primary resource for local and national grief and loss education. Our vision will be accomplished by providing no-cost services such as:

- Educational and social support programs for grieving pre-school, elementary, middle and high school-aged children and young adults and their families.
- Individual and family grief counseling referrals to specialized professionals.
- A public lending library containing thousands of resources on child, teen, and adult grief.

Annual Message.

In college, I studied the films of Kevin Smith. You could say I am a BIG fan! Despite his often-crude subject matter and fast-paced yet long-winded dialogue, Smith's voice is authentic. While attempting to summarize the year that was 2021, an iconic image from Kevin's Sundance award-winning film, Clerks, came to mind. In this shot, a poorly improvised sign hangs outside a convenience store reading, "I assure you we are open."

2020 will forever be synonymous with COVID-19 but 2021 laid witness to a nation in mourning, caught in the epidemic of grief. In our community alone, countless children have lost parents, grandparents, siblings, and friends. Our mission received countless phone calls from school guidance counselors, hospital social workers, and funeral directors alike desperate to know if we were still offering programs and services. One by one, we answered their calls, "assuring them we were open" and ready to help.

When our Founder first brought the concept of Olivia's House to a local hospice, she was told that it would never work. As the Executive Director of the grief center that "wasn't supposed to be here," it is with great pride that I lead our mission into its 20th year of service. And I speak on behalf of our staff, volunteers, and community when I express gratitude that Leslie didn't let the critics stop her from pursuing her dream. And during one of the darkest times in history, I can assure you that we are open, we are here, and we are healing hearts.



K.C. Delp
Executive Director



Program Angels.

Olivia's House is blessed to have "Program Angels" who sponsor a night of programming, in memory of their loved one. We honor our Program Angels at the end of each program night by lighting a candle and sharing a little bit about the family and their "angel" who is making our program night possible. This sponsor makes it possible for our program attendees to learn of the many families ahead of them on the journey of grief.

The Armagost Family in memory of Christopher
 The Austin Family in memory of Casey
 The Ayres Family in memory of Ashley
 The Barry Family in memory of Matthew
 The Berkheimer/Steed Family in memory of George
 The Brenneman Family in memory of Trisha Jo
 The Catic Family in memory of Dallas
 The Coppola Family in memory of Sal
 The Cummins Family in memory of Amy
 The Fogle Family in memory of Kirby
 The Harlacher Family in memory of Meisha Grady
 The Henninger Family in memory of Christopher
 The Kolba Family in memory of Jim
 The Levine Family in memory of Susan
 The Lucas Family in memory of Brenda
 The McGowan/Gentry Family in memory of Robbie

The Mease/Parr Family in memory of Craig
 The Melendez Family in memory of Doug
 The Orndorff Family in memory of Angie
 The Potter Family in memory of Christopher
 The Sanders Family in memory of Charlie
 The Sekeres Family in memory of Dimitrios George
 The Smith Family in memory of Abby
 The Snyder Family in memory of Jared
 The Snyder Family in memory of Justin
 The Sokol/Johnson Family in memory of Shawn
 The Stambaugh Family in memory of Brandon
 The Stephan Family in memory of Jim
 The Wellman Family in memory of Jeff
 The Wildasin Family in memory of Brent
 The Wolfe Family in memory of Joshua
 The Yocum Family in memory of Scott

Founders Message.

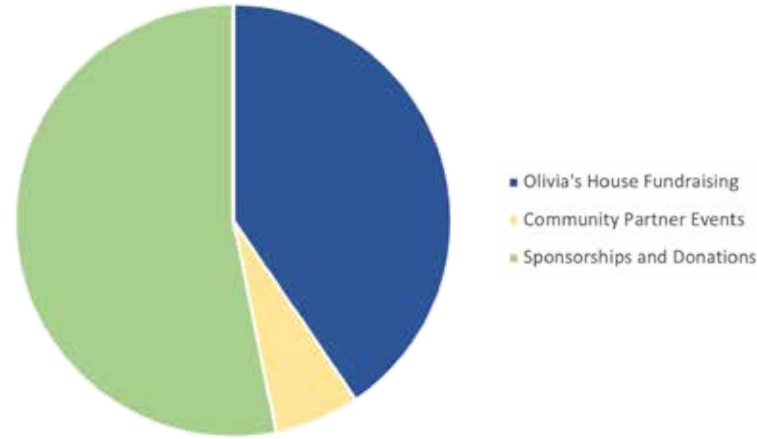
2021 has been another interesting year for the books! The staff of Olivia's House continues to meet the many challenges our mission faces, and this year, that included the transition of my retirement from the day-to-day operations. After twenty years of meeting the needs of the bereaved community, educating the professional community, and bringing awareness to the connection between mental health and bereavement, I can enjoy my new, limited role in the mission, which is running in very capable hands!

To say that our staff worked feverishly on the front lines to answer the many needs of the post-pandemic world would be an understatement. And while I am not involved in day-to-day operations, I am honored to continue playing a significant role in our mission. Make no mistake about it, Olivia's House did not miss a beat in 2021. And when the world came back to life, we were quick to point out that we never left and we will be here for the long haul!



Leslie Delp, M.A.
Leslie Delp, M.A.
Founder

Total Source of Funds



Olivia's House Fundraising	\$227,491.69
Community Partner Events	\$35,578.03
Sponsorships and Donations.....	\$298,747.19
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Total Revenue	\$561,816.91

Financial Data.

Our total income for the fiscal year 2021 was \$561,816.91 as compared to our total expenditures of \$468,207.09. This activity left us with a net gain of \$93,609.82.

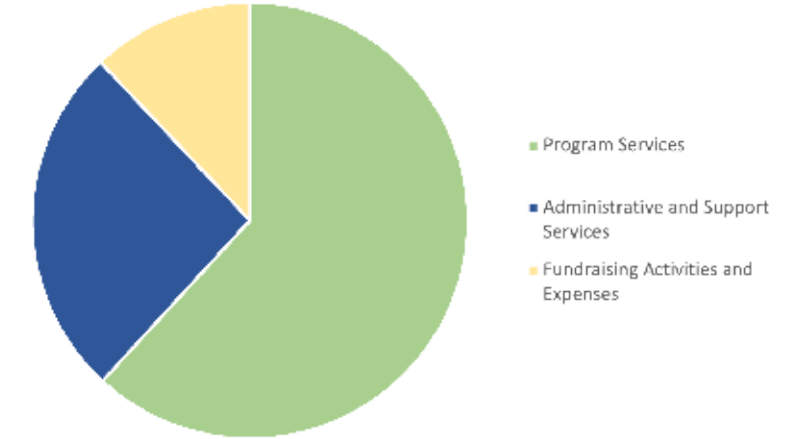
This sizable surplus resulted largely from gains realized on our investment accounts and forgiveness of our Paycheck Protection Program loan.

Our event partners understood the importance of their support, and agreed to retain their sponsorships, despite again canceling all in-person events due to Omicron COVID-19 variants.

With event expenses drastically reduced, our fundraising efforts saw a strong net revenue.

The global pandemic had a strong influence on our organizational budgeting, and our Board of Directors remains deliberate in their fiscal responsibility. We continue to be blessed by a philanthropic community that generously partners with and provides for our mission, which makes healing possible for children and their families!

Total Use of Funds



Program Services	\$289,484.96
Administrative and Support Services.....	\$122,334.91
Fundraising Activities and Expenses	\$56,387.22
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Total Expenses	\$468,207.09



a grief and loss center for children

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York, PA 17403
(717) 699-1133

Olivia's House - Hanover
101 Baltimore Street
Hanover, PA 17331
(717) 698-3586

www.oliviashouse.org



Olivia's House: A Grief and Loss Center for Children is a 501(c)(3) non-profit organization, contributions to which are tax deductible to the fullest extent by law.

The official registration and financial information of Olivia's House: A Grief and Loss Center for Children may be obtained from the Pennsylvania Department of State by calling toll free within Pennsylvania, 1-800-732-0999. Registration does not imply endorsement.

Olivia's House Staff.

Leslie Delp, M.A.
Founder

K.C. Delp
Executive Director

Julia Dunn, M.Ed., LPC
Clinical Director

Michelle Fox
Development Director

Board of Directors.

Executive Board

Kimberly March - President
Whitney Bellomo - Vice President
Lynn Wheatley - Secretary
Kathy Cronin - Treasurer

Board Members

Debbie Ashway
Chris Bare
Paul Barlow
Nicholas Pullo
Michael Sharp
Allison Smith